

11-25-12

DSD Name	Priority	Status	0 - Not Started		1 - Conducting Pre-JAD (Visioning)		2 - Preparing for JAD		3 - JAD Sessions in Progress		4 - Preparing for Submission		5 - Submitted for Approval		6 - Complete TWP		7 - Comments Returned		8 - Approved		Assumptions/Notes	
			Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual		
Journal	No	9 - Comments Returned																				Resubmitted with final changes on 11/25.
SSPP	No	9 - Comments Returned					4-Sep	4-Sep	27-Sep	27-Sep	22-Oct	22-Oct	22-Oct	22-Oct	29-Oct	8-Nov	5-Nov	24-Oct	12-Nov			Resubmission to address comments made on 11/14. Seeking signoff.
Updated Medical Rules	At Risk	3 - JAD Sessions in Progress							5-Nov	14-Nov	26-Dec		31-Dec	31-Dec	N/A		8-Jan	15-Jan				Proceeding with Updated Medical Rules in parallel with debugging and finalization of Pre-ACA rules.
LEAP	No	9 - Comments Returned	10-Aug	10-Aug	16-Aug	16-Aug	27-Aug	5-Sep	19-Sep	4-Oct	24-Oct	24-Oct	24-Oct	24-Oct	31-Oct	9-Nov	7-Nov	6-Nov	14-Nov			Successful final comment review sessions. Only remaining comment/concern is around content of TWP. Targeting 11/28 approval.
No-Touch	No	3 - JAD Sessions in Progress	24-Sep	18-Sep	26-Sep	18-Sep	20-Sep	25-Sep	16-Nov			30-Nov	30-Nov	7-Dec			14-Dec	21-Dec				Continuing to work through management decisions in escalation meetings. Targeting Tues. 11/27 for final JAD session.
Workflow	No	3 - JAD Sessions in Progress	4-Sep	27-Aug	12-Sep	19-Sep	17-Sep	24-Sep	20-Nov			30-Nov	30-Nov	7-Dec			14-Dec	21-Dec				DCF JAD sessions on schedule. Agreement to extend KDHE JAD sessions to 11/30 to allow for additional design for review and change workflows. Targeting submission on 12/5.
Configuration/Security Profiles/User Roles	Yes	8 - Submitted for Approval			19-Aug	22-Aug	20-Aug	29-Aug	13-Nov	16-Nov	21-Nov	21-Nov	21-Nov	21-Nov	30-Nov		7-Dec	14-Dec	21-Dec			Submitted on schedule (11/23).
Fiscal - KDHE (and COPA/COAR)	Yes	8 - Submitted for Approval	17-Aug	17-Aug	23-Aug	23-Aug	18-Sep	18-Sep	2-Nov	30-Oct	19-Nov	19-Nov	19-Nov	19-Nov	28-Nov		5-Dec	12-Dec				Submitted on schedule (11/29).
KDHE Reviews	At Risk	4 - Preparing for Submission							27-Sep	28-Sep	20-Nov	21-Nov	7-Dec	7-Dec	14-Dec		23-Dec	2-Jan				On schedule. 12 of 12 SSP screens covered in JAD sessions. Remaining income screen waiting on additional information from No Touch JADs. Continuing work on Forms and NDA. Next week will focus on finalizing Medical Reviewer Batch and Review submission process.
Correspondence - Specific Forms Design	At Risk	4 - Preparing for Submission					6-Sep	6-Sep	24-Sep	25-Sep	27-Nov	20-Nov	4-Dec	4-Dec	N/A		18-Dec	27-Dec				Schedule to review 70 KDHE forms each of the next 2 days to complete on time.
Correspondence - Specific NDA Design	Yes	4 - Preparing for Submission																				On schedule to submit on 11/30.
Presumptive Eligibility (PE)	Yes	8 - Submitted for Approval	3-Sep	28-Aug	6-Sep	6-Sep	24-Sep	25-Sep	21-Nov	20-Nov	30-Nov	30-Nov	N/A	N/A		14-Dec	21-Dec				Adjust submission to later in the day on 11/26 for death in the family.	
Treasury Offset Program (TOP)	Yes	4 - Preparing for Submission							N/A	N/A	N/A	N/A	20-Nov	20-Nov	29-Nov		6-Dec	13-Dec				Submitted DSD on 11/20.

12-16-12

DSD Name	Priority	Status	0 - Not Started		1 - Conducting Pre-JAD (Visioning)		2 - Preparing for JAD		3 - JAD Sessions in Progress		4 - Preparing for Submission		5 - Submitted for Approval		6 - Complete TWP		7 - Comments Returned		8 - Approved		Assumptions/Notes		
			Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual			
Journal	No	9 - Comments Returned																				TWP being reviewed using newly agreed approach.	
SSPP	No	9 - Comments Returned							4-Sep	4-Sep	27-Sep	27-Sep	22-Oct	22-Oct	22-Oct	22-Oct	29-Oct	8-Nov	5-Nov	24-Oct	12-Nov	Received third set of comments on 12/13. Previous comments were received on 10/24 and 11/30.	
Updated Medical Rules	Yes	8 - Submitted for Approval							5-Nov	14-Nov	26-Dec	11-Dec	31-Dec	12-Dec	31-Dec	12-Dec	N/A	8-Jan	15-Jan			Proceeding with Updated Medical Rules in parallel with debugging and finalization of Pre-ACA rules.	
LEAP	No	9 - Comments Returned	10-Aug	10-Aug	16-Aug	16-Aug	27-Aug	5-Sep	19-Sep	4-Oct	24-Oct	24-Oct	24-Oct	24-Oct	31-Oct	9-Nov	7-Nov	6-Nov	14-Nov			Functionally approved. TWP being reviewed using newly agreed approach.	
No-Touch	No	9 - Comments Returned	24-Sep	18-Sep	26-Sep	18-Sep	20-Sep	25-Sep	16-Nov	30-Nov	30-Nov	30-Nov	30-Nov	3-Dec	7-Dec		14-Dec	15-Dec	21-Dec			Submitted on 12/1. Concern that some pre-submission action items are also overdue.	
Workflow	Yes	8 - Submitted for Approval	4-Sep	27-Aug	12-Sep	19-Sep	17-Sep	24-Sep	20-Nov	30-Nov	30-Nov	5-Dec	30-Nov	5-Dec	7-Dec	14-Dec	14-Dec	21-Dec				Submitted on 12/5. Based on that submission date, comments are due back on 12/23. Review sessions in progress and targeted to be complete on 12/20. Concern over time set aside to review DSD before review sessions. Pre-submission action items are also overdue.	
Configuration/Security Profiles/User Roles	No	9 - Comments Returned							19-Aug	22-Aug	20-Aug	29-Aug	13-Nov	16-Nov	21-Nov	21-Nov	21-Nov	30-Nov	3-Dec	7-Dec	6-Dec	14-Dec	Resubmitted on 12/13. Awaiting functional approval.
Fiscal - KDHE (and COPA/COAR)	No	9 - Comments Returned	17-Aug	17-Aug	23-Aug	23-Aug	18-Sep	18-Sep	2-Nov	30-Oct	19-Nov	19-Nov	19-Nov	19-Nov	28-Nov	28-Nov	5-Dec	6-Dec	12-Dec			Resubmitted on 12/13. Awaiting functional approval.	
KDHE Reviews	No	8 - Submitted for Approval							27-Sep	28-Sep	20-Nov	21-Nov	7-Dec	7-Dec	7-Dec	7-Dec	14-Dec	21-Dec	2-Jan			Submitted on schedule (12/7). Review sessions in progress.	
Correspondence - Specific Forms Design	Yes	8 - Submitted for Approval					6-Sep	6-Sep	24-Sep	25-Sep	27-Nov	20-Nov	4-Dec	3-Dec	4-Dec	4-Dec	N/A	18-Dec	27-Dec			Submitted on schedule (12/4). Team working on providing electronic versions of forms. Due 12/21.	
Correspondence - Specific NDA Design	Yes	9 - Comments Returned																				DDD submitted on schedule.	
Presumptive Eligibility (PE)	Yes	8 - Submitted for Approval	3-Sep	28-Aug	6-Sep	6-Sep	24-Sep	25-Sep	21-Nov	20-Nov	30-Nov	30-Nov	30-Nov	30-Nov	N/A		14-Dec	13-Dec	21-Dec			DED approved and DSD submitted on 12/7. Comments expected back on 12/21.	
Treasury Offset Program (TOP)	No	9 - Comments Returned							N/A	N/A	N/A	N/A	20-Nov	20-Nov	29-Nov	20-Nov	6-Dec	7-Dec	13-Dec			Resubmitted on 12/13. Awaiting functional approval.	