

SFY26 STATE FUND Budget	
Agency	\$ 8,619,820.00
Call Centers	\$ -
COMCARE of Sedgwick County	
Johnson County Mental Health Center	
Headquarters Kansas	
Wyandot Behavioral Health Network	
HealthSource	
Facilitation	\$ 40,180.00
Kansas Health Institute — Facilitation*	\$ 40,180.00
Marketing	\$ 1,151,000.00
988 Campaigns (Task Order in Progress)	\$ 1,124,614.00
988 Hospital Ads — TO Released 4/3/2025	\$ 26,386.00
Salaries	\$ 189,000.00
State Suicide Prevention Coordinator*	\$ 94,500.00
988 Coordinator*	\$ 94,500.00
Totals	
Sub-Total	\$ 1,380,180.00
Unallocated Funds	\$ 8,619,820.00
988 Fee Fund Allocation	\$ 10,000,000.00

Call Centers	\$ 8,619,820
Facilitation	\$ 40,180
Marketing	\$ 1,151,000
Salaries	\$ 189,000

