Closing the Care Gap

Direct Care Workforce Development in Kansas



Forging a Path Forward from a Direct Care Workforce Shortage to a Robust System of Long-Term Care for People with Aging and Disability Related Care Needs

February 2022

A Call to Action



Vision: Strengthen care delivery by implementing a comprehensive approach to building capacity and increasing quality of the direct care workforce.

Strategies:

- Build a direct care workforce pipeline that incorporates training, credentialing, and career pathways for advancement
- Scale-up existing interventions to achieve meaningful improvements in direct care workers' career development and contributions to outcomes-based care for the benefit of workers themselves, the individuals they serve, and the overall stability of the long term care system
- Streamline access to personal care services that help older adults and individuals with disabilities of all ages to live successfully in their homes and communities and thereby:
 - Delaying out-of-home placements and more costly institutional care settings
 - · Decreasing the use of emergency rooms, hospital admissions and readmissions, as well as length of hospital stay
 - Promoting choice, supporting independence, and maximizing community engagement
 - Preventing maltreatment (neglect, abuse or financial exploitation)
- Leverage opportunities to redesign means of compensation and increase access to benefits for direct care professionals



Pathway of Collaboration Forward

Public-private partnerships that build cooperative growth will be necessary for long-term sustainability

STATE AGENCIES:

KDADS

KDH&E

KS Dept. of Education

KS Dept. of Commerce

KS Dept. of Labor

MCO'S:

Aetna

Sunflower

United

Educational Institutions

Community
Based
Organizations
and Industry
Associations

Pathway Forward:

Connect initiatives to maximize synergy in transforming the Direct Care Workforce

Wage Increases

Redesign Access to Benefits

Training & Credentialing

Career Pathways

Worker Recruitment Strategy

Marketing Plan

Web-Based Matching Service Registry

Comprehensive Approach to Building Capacity and Increasing Quality of the Direct Care Workforce

Training and Credentialing

Develop tiered credentialing options and career pathways for direct support professionals that provide the opportunity for growth, advancement and specialization

Marketing and Recruitment Develop Direct Care Worker Recruitment and Public Awareness Campaign And

Maximize features of the Rewarding Work
Database (a.k.a. KS Personal Care Directory) to
create optimal matches between direct support
professionals and direct care jobs

Wages and Benefits

Progress toward providing living wages and access to benefits necessary to attract and retain qualified direct support professionals

Next Steps: Scale Up Current Interventions



2016-2022 Implemented the Rewarding Work web-based matching service registry in Kansas to connect individuals needing care support with personal care attendants and other direct care workers



Secure stable funding support for annual fees of \$51,000/yr to maintain the direct care worker database and promote optimization of matches between direct support professionals and direct care jobs.

* Partners: Currently seeking funding partner for 2023



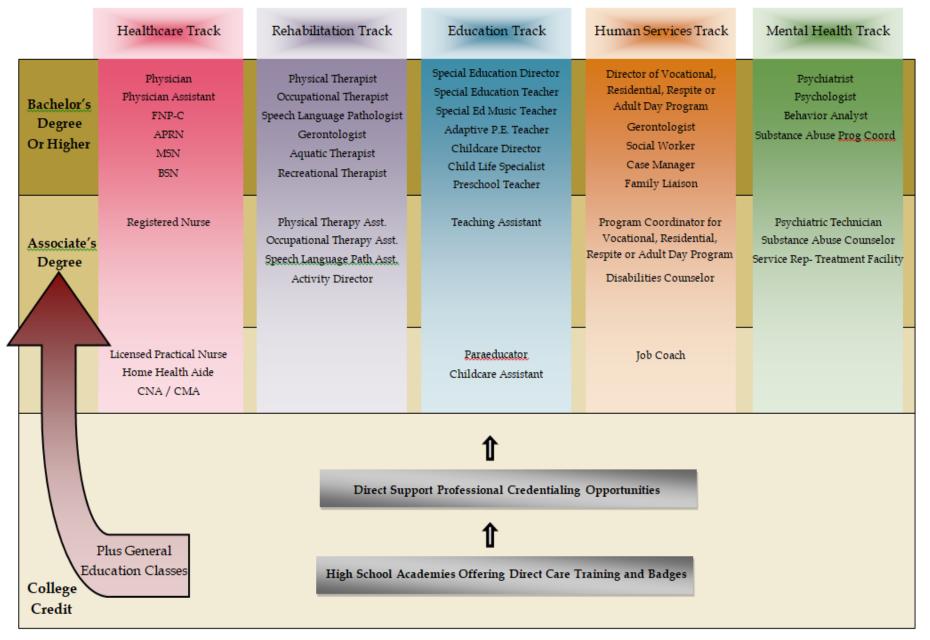
2021 Wichita State University and the Sedgwick County Community Developmental Disability Organization developed a Direct Support Professional Badge Program



Expand training programs to incorporate applied learning experiences that lead to career pathways. Analyze statewide training and competency testing needs. Replicate direct support professional training and credentialing programs statewide.

* Partners: WSU, SCDDO, Kansas Board of Regents

Kansas Direct Care Service Career Pathways





Next Steps:

Add Enhancements to Elevate Impact of Current Initiatives

Τ.	Limancen	icht. Implement Direct Gale Worker Marketing and Recruitment Strategy
	<i>Impact</i>	
	0	Expand Awareness/Increase Utilization of Direct Support Professional Training and Credentialing Programs
		Build Workforce Capacity by Attracting Workers to Jobs in the Direct Care Field that Lead to Career Pathways
		Increase Employment Outcomes of the Direct Support Professional Training Program by Utilizing the Rewarding Work Database to Effectively Connect Students to Direct Care Jobs
		Bolster Service Capacity by Increasing the Volume of Direct Care Workers in the Rewarding Work

Implement Direct Care Werker Marketing and Pograitment Strategy

Status: Currently Seeking Funding to Develop Marketing and Recruitment Strategy;

Rewarding Work has a Proposal to Support Kansas by Sharing Marketing and Recruitment Strategies Utilized in Partnering States:

WSU's Community Engagement Institute has a proposal to Manage a Marketing and Recruitment Campaign

Database and Generating Awareness of the Database Tool Amongst Individuals and Families Seeking

2. Enhancement: Redesign Access to Benefits to Amplify Wage Increase Initiatives

Opportunities

Care Support

- Analyze Options to Offer Benefits to Home Care Workers Who are Not Currently Eligible Working Under the Self-Directed HCBS Service Model
- Address Benefit Needs of Workers (Childcare, Transportation, Education)

Partners: Dept. of Commerce, Dept. of Labor, Dept. of Education, & Other Stakeholders

Scope of the Direct Care Workforce Initiative

Expanding the direct care workforce will help ensure access to essential supports that enable individuals with personal assistance needs to fulfill daily tasks and maintain their health, functional abilities, and well-being to the greatest extent possible.

HOME AND	COMMUNITY-BASED SERVI	FACILITY SETTINGS					
Community Supports (Non-Residential)	Supports to Individuals & Families	Community Residential	Hospitals Intermediate Care Facilities/ICF-IID				
Day Services Respite Supported Employment Educational & Therapeutic Programs	Home Health Hospice Personal Assistance and Support Attendant Care Respite Supported Community Living	Assisted Living Group Homes Semi-Independent Living Individual Homes	Nursing Facilities Psychiatric Residential Trmt Facilities (PRTFs) Residential Care Facilities				



Time to Advance Workforce Interventions & Leverage HCBS Enhanced FMAP Spending

WSU's Community Engagement Institute (CEI) has been involved with a proposal to advance direct care workforce initiatives over the past few years. While funding was not secured for the previous proposal, the CEI is positioned to assist with various components including but not limited to leading stakeholder engagement, marketing, in-person worker recruitment across colleges and communities statewide, training and skill competency testing, and development of career pathways for replication to higher educational institutions statewide. Budgetary information can be provided as current plans for infrastructure are discussed.



Kansas ARPA Section 9817 FMAP Enhancement Project Investments April 2021 through March 2024

	_	otal Estimated Project Cost	Year 1 Projected	Year 2 Projected		Year 3 Projected
Workforce - KDADS						
Workforce Retention Bonus Program	\$	51,000,000	\$ 10,000,000	\$ 41,000,000	\$	-
Training Grants	\$	5,100,000	\$ 2,500,000	\$ 1,750,000	\$	850,000
Study & Design Career Ladder	\$	1,000,000	\$ -	\$ -	\$	1,000,000
Total Workforce Initiatives	\$	57,100,000	\$ 12,500,000	\$ 42,750,000	ŝ	1,850,000
HCBS Provider Training - KDHE						
Consultant / Curriculum Development Costs	\$	150,000	\$ 150,000			
Training Costs	\$	250,000	\$ 50,000	\$ 200,000		
Certifications/Incentive Payments	\$	200,000	\$ 50,000	\$ 100,000	\$	50,000
Total HCBS Provider Training Expenses	s	600,000	\$ 250,000	\$ 300,000	\$	50,000
Total All Projects	\$	85,275,000	\$ 20,841,000	\$ 55,218,000	\$	9,216,000

Colorado

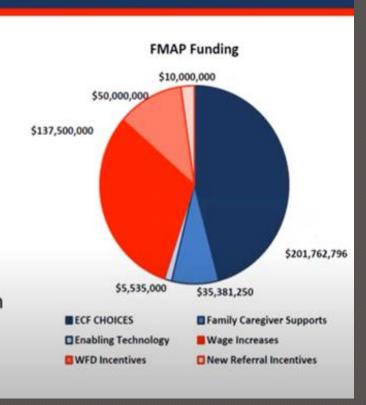
ARPA Direct Care Workforce Initiatives

Project:	Budget:				
Increase Payments to Providers and Workers	\$244 million				
Direct Care Workforce Data Infrastructure	\$1.1 million				
Standardized Core Curriculum & Specialization	\$3.1 million				
Resource & Job Hub	\$750k				
Establish a Training Fund	\$9.2 million				
Career Pathways	\$500k				
Public Awareness Campaign	\$400k				
Workforce Compensation Research	\$50k				

Tennessee

Tennessee's Enhanced FMAP Plan

- \$137.5 million investment in wage increases for direct support staff in CHOICES and ECF CHOICES (\$50 million annually)
- Another \$60 million in HCBS workforce development and provider referral incentives
- Total \$197.5 million
- In addition to >\$240 million in expanded access to HCBS for people supported, family caregivers



Arizona

Strengthening and Enhancing Arizona's Home and Community Based System of Care

(4) Expanding access to care from a well-trained, highly skilled workforce

Total Funding Request:

\$216.9 Million

HCBS Initiatives

Create and Implement an Interactive, Caregiver Pathway Platform

Career/Training/Education Initiative

Behavioral Health Practice Tools as Continuing Education Units (CEU)/Continuing Medical Education (CME)

Continuing Education Units (CEU)/Medical Education (CME) for Intellectual/Developmental Disability (I/DD) Providers

Development of an Online Database to Track and Monitor Workforce Development

Strengthening and Enhancing Arizona's Home and Community Based System of Care

(5) Promoting stabilization, access to supportive services, and workforce retention/consistency to improve member outcomes

Total Funding Request:

\$1.011 Billion

HCBS Initiatives

Attracting and Retaining the Workforce

Provider Rate Surveys

Comprehensive Workforce Development Plan

Behavioral Health Environmental Scan

I/DD/BH Co-Occurring Diagnoses and Community Supports

Development and Implementation of a DCW Credentialing Process

Home Delivered Meals

Extension of HCBS to Aging Members Living with a Serious Mental Illness

Provision of Personal Care Services in a Short-Term Acute Care Setting

Indiana

Plan Component	Percent of Total	Total Estimated Funds
Stabilization	20.00%	\$175,511,657.40
Workforce	25.00%	\$219,389,571.75
Enhance HCBS	20.00%	\$175,511,657.40
Build Provider Capacity	30.00%	\$263,267,486.10
Caregiver Training and Support	5.00%	\$43,877,914.35
TOTAL	100.00%	\$877,558,287.00

Building a Strong Foundation for the Future of Care Delivery

We are at a critical tipping point. The expansion needed in the direct care workforce is unlikely to take place without significant changes in how direct care workers are recruited, trained and supported.



We must act with urgency to ensure the health and safety of older adults and people with disabilities. A public-private partnership of key stakeholders will optimize aggressive system level change that will generate a return on investment through improved care delivery and outcomes.

Gina Ervay (316) 204-1174 ginaervay@outlook.com Thank you for your consideration of this investment plan to help ensure the future of quality care delivery.